

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 AES48000

10010	Personal Services	1,153,244
10020	Other Expenses	181,295
10050	Equipment	1
12056	Mosquito/Viral Disease Surveil	21,791
12288	Wildlife Disease Prevention	19,092
AGENCY TOTAL		1,375,423



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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 APA11000

10010 Personal Services

2,603,537

AGENCY TOTAL

2,603,537



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 APC11950

10010 Personal Services

36,687

AGENCY TOTAL

36,687



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 BOR77700

12200	National Service Act	36,947
12531	Charter Oak State College	504,209
12532	Regional Community - Technical Colleges	31,392,992
12533	Connecticut State University	30,954,213
12534	Board of Regents for Higher Education	271,682
AGENCY TOTAL		63,160,043



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CAA11900

10010	Personal Services	45,073
10020	Other Expenses	5,263
AGENCY TOTAL		50,336



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CCY11600

10010	Personal Services	47,388
10020	Other Expenses	1,220
AGENCY TOTAL		48,608



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CEQ45000

10010	Personal Services	48,555
10020	Other Expenses	824
10050	Equipment	1
AGENCY TOTAL		49,380



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CME49500

10010	Personal Services	1,137,706
10020	Other Expenses	164,662
10050	Equipment	0
12033	Medicolegal Investigations	5,766
AGENCY TOTAL		1,308,134



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 COA11400

10010 Personal Services

59,172

AGENCY TOTAL

59,172



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CSL66000

10010	Personal Services	1,144,765
10020	Other Expenses	197,055
10050	Equipment	1
12104	Interlibrary Loan Delivery Service	52,599
12172	Legal/Legislative Library Materials	165,599
17010	Connecticard Payments	1,000,000
17069	Connecticut Humanities Council	431,527
AGENCY TOTAL		2,991,546



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 CSW11500

10010	Personal Services	107,748
10020	Other Expenses	10,475
AGENCY TOTAL		118,223



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DAG42500

10010	Personal Services	741,958
10020	Other Expenses	92,058
10050	Equipment	1
12421	Senior Food Vouchers	0
16027	Collection of Agricultural Statistics	0
16037	Tuberculosis and Brucellosis Indemnity	0
16051	Fair Testing - Exhibits and Demonstrations	0
16067	Connecticut Grown Product Promotion	0
16075	WIC Coupon Program for Fresh Produce	0
AGENCY TOTAL		834,017



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DAS23000

10010	Personal Services	9,321,730
10020	Other Expenses	4,711,588
10050	Equipment	1
12096	Management Services	515,198
12115	Loss Control Risk Management	24,179
12123	Employees' Review Board	0
12176	Refunds of Collections	5,416
12179	Rents and Moving	2,421,994
12184	Capitol Day Care Center	25,451
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	591,624
12483	Claims Commissioner Operations	62,350
12511	IT Services	1,251,018
AGENCY TOTAL		20,243,049



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DAS23100

12235 Workers' Compensation Claims

6,222,470

AGENCY TOTAL

6,222,470



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DCF91000

10010	Personal Services	63,151,853
10020	Other Expenses	5,229,056
10050	Equipment	1
12041	Short Term Residential Treatment	107,507
12234	Substance Abuse Screening	175,443
12235	Workers' Compensation Claims	1,548,413
12243	Local Systems of Care	205,620
12304	Family Support Services	1,667,643
12305	Emergency Needs	225,000
12515	Differential Response System	1,064,751
16008	Health Assessment and Consultation	137,301
16024	Psychiatric Clinics for Children	1,915,862
16033	Extended Day Treatment	745,766
16043	Juvenile Justice Services	1,342,696
16064	Child Abuse and Neglect Intervention	540,629
16092	Prevention Services	487,265
16097	Family Violence Outreach and Counseling	207,919
16102	Support for Recovering Families	2,273,713
16107	No Nexus Special Education	742,145
16111	Family Preservation Services	730,681
16116	Substance Abuse Services	570,185
16120	Child Welfare Support Services	323,692
16132	Board and Care for Children - Adoption	12,589,295
16135	Board and Care for Children - Foster	15,274,419
16138	Board and Care - Residential	16,318,086
16140	Individualized Family Supports	1,438,640
16141	Community KidCare	3,408,881
16144	Covenant to Care	16,736
16145	Neighborhood Center	26,228
AGENCY TOTAL		132,465,426



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DCJ30000

10010	Personal Services	11,101,418
10020	Other Expenses	547,212
10050	Equipment	0
12097	Training and Education	5,126
12110	Expert Witnesses	16,700
12117	Medicaid Fraud Control	184,532
12485	Criminal Justice Commission	0
12538	Shooting Taskforce	231,688
AGENCY TOTAL		12,086,676



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DCP39500

10010	Personal Services	1,864,167
10020	Other Expenses	289,092
10050	Equipment	1
12482	Gaming Policy Board	551
AGENCY TOTAL		2,153,811



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Advice of Allotment

To: Fiscal Officer - Department of Construction Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DCS28000

10010	Personal Services	1,952,514
10020	Other Expenses	209,232
AGENCY TOTAL		2,161,746



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DDS50000

10010	Personal Services	67,880,550
10020	Other Expenses	3,384,977
10050	Equipment	1
12034	Human Resource Development	41,761
12072	Family Support Grants	363,546
12101	Cooperative Placements Program	2,674,415
12185	Clinical Services	676,920
12192	Early Intervention	5,810,422
12213	Community Temporary Support Services	7,463
12219	Community Respite Care Programs	36,614
12235	Workers' Compensation Claims	3,811,508
12340	Autism Services	117,376
12493	Voluntary Services	4,879,720
12521	Supplemental Payments for Medical Services	2,900,000
16069	Rent Subsidy Program	656,260
16104	Family Reunion Program	25,632
16108	Employment Opportunities & Day Svcs	27,379,979
16122	Community Residential Services	58,990,781
AGENCY TOTAL		179,637,925



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DEP43000

10010	Personal Services	6,586,408
10020	Other Expenses	32,322
10050	Equipment	1
12054	Mosquito Control	42,719
12146	Laboratory Fees	32,088
12195	Dam Maintenance	9,656
12487	Emergency Spill Response	1,283,057
12488	Solid Waste Management	298,842
12489	Underground Storage Tank	205,164
12490	Clean Air	847,080
12491	Environmental Conservation	1,291,723
12501	Environmental Quality	1,899,629
12558	Greenways Account	1
AGENCY TOTAL		12,528,690



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DHE66500

10010	Personal Services	296,541
10020	Other Expenses	11,911
10050	Equipment	1
12188	Minority Advancement Program	544,205
12194	Alternate Route to Certification	7,939
12553	English Language Learner Scholarship	95,000
16063	Awards Children Deceased/Disabled Vets	3,800
AGENCY TOTAL		959,397



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DMV35000

10010	Personal Services	55,609
10020	Other Expenses	30,059
AGENCY TOTAL		85,668



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DOC88000

10010	Personal Services	80,386,299
10020	Other Expenses	10,424,386
12209	Stress Management	3,250
12235	Workers' Compensation Claims	5,886,219
12242	Inmate Medical Services	14,418,574
12302	Board of Pardons and Paroles	1,308,343
16007	Aid to Paroled and Discharged Inmates	1,826
16042	Legal Services to Prisoners	158,001
16073	Volunteer Services	27,221
16173	Community Support Services	9,367,130
AGENCY TOTAL		121,981,249



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DOH46900

10010 Personal Services

113,912

AGENCY TOTAL

113,912



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DOL40000

10020	Other Expenses	210,588
10050	Equipment	2
12079	CETC Workforce	77,500
12098	Workforce Investment Act	1,494,000
12108	Jobs Funnel Projects	73,750
12212	Jobs First Employment Services	929,599
12327	STRIDE	29,500
12328	Apprenticeship Program	153,560
12329	Spanish American Merchant Association	120,000
12357	Connecticut Career Resource Network	21,986
12358	21st Century Jobs	110,558
12425	STRIVE	13,500
AGENCY TOTAL		3,234,543



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DPH48500

10010	Personal Services	7,964,691
10020	Other Expenses	1,674,347
10050	Equipment	0
12100	Needle and Syringe Exchange	68,587
12126	Children's Health Initiatives	176,838
12236	AIDS Services	746,352
12255	Breast & Cervical Cancer Detectn/Treatment	344,039
12264	Children w/Special Hlth Care Needs	191,703
12268	Medicaid Administration	807,609
12430	Fetal and Infant Mortality Review	3,000
16060	Community Health Services	965,074
16103	Rape Crisis	66,285
16112	X-Ray Screening and Tuberculosis Care	181,179
16121	Genetic Diseases Programs	124,937
16136	Immunization Services	3,677,467
17013	Venereal Disease Control	29,429
17019	School Based Health Clinics	2,171,017
AGENCY TOTAL		19,192,554



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DPS32000

10010	Personal Services	30,165,334
10020	Other Expenses	1,312,213
10050	Equipment	4
12235	Workers' Compensation Claims	1,059,696
12354	COLLECT	0
16009	Fire Training School - Willimantic	32,359
16010	Maintenance of County Base Fire Radio	5,036
16011	Maint of State-Wide Fire Radio Network	3,352
16013	Police Association of Connecticut	38,000
16014	Connecticut State Firefighter's Assoc	38,942
16025	Fire Training School - Torrington	16,273
16034	Fire Training School - New Haven	9,673
16044	Fire Training School - Derby	7,428
16056	Fire Training School - Wolcott	20,031
16065	Fire Training School - Fairfield	14,079
16074	Fire Training School - Hartford	33,868
16080	Fire Training School - Middletown	11,812
16179	Fire Training School - Stamford	11,087
AGENCY TOTAL		32,779,187



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To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DRS16000

10010	Personal Services	14,007,710
10020	Other Expenses	1,118,697
10050	Equipment	1
12050	Collection and Litigation Contingency	0
AGENCY TOTAL		15,126,408



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DSS60000

10010	Personal Services	26,673,856
10020	Other Expenses	8,943,553
10050	Equipment	1
12042	Children's Trust Fund	2,643,030
12121	HUSKY Performance Monitoring	43,800
12127	HUSKY Outreach	67,113
12197	Genetic Tests in Paternity Actions	38,227
12202	State-Funded Suppl Nutrition Assistance	266,792
12239	HUSKY B Program	3,586,800
16061	Old Age Assistance	4,203,474
16071	Aid to the Blind	112,190
16077	Aid to the Disabled	8,832,086
16090	Temporary Assist to Families - TANF	18,799,904
16096	Emergency Assistance	1
16098	Food Stamp Training Expenses	2,400
16100	Conn Pharmaceutical Assist to Elderly	52,700
16105	Healthy Start	301,414
16114	Connecticut Home Care Program	9,463,221
16118	Human Resource Dev-Hispanic Pgms	189,384
16123	Services to the Elderly	765,515
16128	Safety Net Services	382,436
16129	Transportation for Employment Indep	438,241
16139	Refunds of Collections	11,559
16146	Services for Persons with Disabilities	126,864
16147	Child Care Services - TANF/CCDBG	10,719,141
16148	Nutrition Assistance	90,545
16149	Housing/Homeless Services	11,533,164
16157	State Administered General Assistance	2,453,860
16158	Child Care Quality Enhancements	757,606
16159	Connecticut Children's Medical Center	2,644,800
16160	Community Services	365,395

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To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

16171	Alzheimer Respite Care	458,878
16174	Human Svcs Infrastructure CAP	691,524
16177	Teen Pregnancy Prevention	337,196
16220	Medicaid - Acute Care Services	190,888,226
16221	Medicaid - Professional Medical Care	131,255,930
16222	Medicaid - Other Medical Services	108,405,674
16223	Medicaid - Home/Community-Based Services	82,906,849
16224	Medicaid - Nursing Home Facilities	164,635,760
16225	Medicaid - Other Long Term Care Facilities	29,571,945
17029	Human Resource Dev-Hispanic Pgms	1,074
17032	Teen Pregnancy Prevention	29,044
17037	Services to the Elderly	8,983
17038	Housing/Homeless Services	128,239
17083	Community Services	17,651
AGENCY TOTAL		823,846,045



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To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 DVA21000

10010	Personal Services	5,598,696
10020	Other Expenses	1,336,781
10050	Equipment	1
12295	Support Services for Veterans	38,000
16045	Burial Expenses	1,440
16049	Headstones	70,000
AGENCY TOTAL		7,044,918



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 ECD46000

10010	Personal Services	2,134,605
10020	Other Expenses	175,616
10050	Equipment	1
12296	Statewide Marketing	475,000
12312	Nanotechnology Study	23,800
12411	CT Asso Performing Arts/Schubert Theater	75,742
12412	Hartford Urban Arts Grant	75,742
12413	New Britain Arts Council	15,148
12432	Fair Housing	61,749
12435	Main Street Initiatives	0
12437	Office of Military Affairs	90,702
12450	SBIR Matching Grants	19,126
12466	Ivoryton Playhouse	30,000
12513	Economic Development Grants	348,589
12514	Garde Arts Theatre	60,000
12540	Capitol Region Development Authority	957,741
16068	Congregate Facilities Operation Costs	1,555,344
16076	Housing Assistance & Counseling Pgm	87,701
16115	Nutmeg Games	5,250
16175	Discovery Museum	75,742
16188	National Theatre for the Deaf	30,297
16196	Culture, Tourism and Art Grant	400,000
16197	CT Trust for Historic Preservation	42,076
16209	Connecticut Science Center	126,120
16218	Bushnell Theater	50,000
16219	Local Theatre Grant	100,000
17008	Tax Abatement	1,444,646
17012	Payment in Lieu of Taxes	1,873,400
17063	Greater Hartford Arts Council	18,936
17064	Stamford Center for the Arts	75,742
17065	Stepping Stones Museum for Children	8,857

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

17066	Maritime Center Authority	106,306
17068	Tourism Districts	314,075
17070	Amistad Committee for the Freedom Trail	8,857
17071	Amistad Vessel	75,742
17072	New Haven Festival of Arts and Ideas	159,457
17073	New Haven Arts Council	18,936
17074	Palace Theater	75,742
17075	Beardsley Zoo	70,868
17076	Mystic Aquarium	124,022
17077	Quinebaug Tourism	8,631
17078	Northwestern Tourism	8,631
17079	Eastern Tourism	8,631
17080	Central Tourism	8,631
17082	Twain/Stowe Homes	19,133
AGENCY TOTAL		11,445,334



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 GOV12000

10010	Personal Services	583,405
10020	Other Expenses	30,262
10050	Equipment	1
16026	New England Governors' Conference	0
16035	National Governors' Association	0
AGENCY TOTAL		613,668



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Advice of Allotment

To: Fiscal Officer - Miscellaneous Appropriation to the Governor

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 GOV12100

12014	Governor's Contingency Account	1
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AGENCY TOTAL		1
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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 HRO41100

10010	Personal Services	1,103,875
10020	Other Expenses	76,442
10050	Equipment	1
12027	Martin Luther King, Jr. Commission	0
AGENCY TOTAL		1,180,318



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 JUD95000

10010	Personal Services	81,073,301
10020	Other Expenses	10,256,903
12025	Forensic Sex Evidence Exams	84,000
12043	Alternative Incarceration Program	6,659,352
12064	Justice Education Center, Inc.	58,895
12105	Juvenile Alternative Incarceration	4,121,278
12128	Juvenile Justice Centers	520,105
12135	Probate Court	475,000
12375	Youthful Offender Services	1,065,499
12516	Legal Aid	375,000
AGENCY TOTAL		104,689,333



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 LGO13000

10010	Personal Services	111,016
10020	Other Expenses	11,885
10050	Equipment	1
12536	Health Reform and Innovation	42,829
AGENCY TOTAL		165,731



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 LPR11700

10010 Personal Services

77,424

AGENCY TOTAL

77,424



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 MHA53000

10010	Personal Services	16,330,992
10020	Other Expenses	2,208,569
10050	Equipment	1
12035	Housing Supports and Services	1,868,264
12157	Managed Service System	4,583,165
12196	Legal Services	89,923
12199	Connecticut Mental Health Center	920,913
12207	Professional Services	1,886,223
12220	Behavioral Health for Low-Income Adults	26,750,297
12235	Workers' Compensation Claims	1,695,130
12247	Nursing Home Screening	68,506
12250	Young Adult Services	10,099,430
12256	TBI Community Services	2,206,492
12278	Jail Diversion	568,570
12289	Behavioral Health Medications	987,055
12292	Prison Overcrowding	1,029,823
12298	Medicaid Adult Rehabilitation Option	765,321
12330	Discharge and Diversion Services	2,075,243
12444	Home and Community Based Services	1,074,490
12465	Persistent Violent Felony Offenders Act	107,473
12541	Nursing Home Contract	33,000
16003	Grants for Substance Abuse Services	2,742,251
16053	Grants for Mental Health Services	8,412,348
16070	Employment Opportunities	1,151,709
AGENCY TOTAL		87,655,188



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 MIL36000

10010	Personal Services	735,897
10020	Other Expenses	410,909
10050	Equipment	1
12144	Honor Guard	33,526
12325	Veterans' Service Bonuses	34,725
AGENCY TOTAL		1,215,058



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OAG29000

10010	Personal Services	7,683,077
10020	Other Expenses	230
10050	Equipment	1
AGENCY TOTAL		7,683,308



Benjamin Barnes, Secretary
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State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OGA17000

10010	Personal Services	226,837
10020	Other Expenses	36,524
10050	Equipment	0
12028	Child Fatality Review Board	26,649
12347	Information Technology Initiatives	0
12481	Citizens' Election Fund Admin	344,055
12523	Office of State Ethics	281,425
12524	Freedom of Information Commission	380,767
12526	Judicial Review Council	28,824
12527	Judicial Selection Commission	17,751
12528	Office of the Child Advocate	129,837
12529	Office of Victim Advocate	80,597
12530	Board of Firearms Permit Examiners	20,672
AGENCY TOTAL		1,573,938



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OLM10000

10010	Personal Services	8,663,055
10020	Other Expenses	2,224,146
12049	Flag Restoration	75,000
12445	Old State House	123,301
AGENCY TOTAL		11,085,502



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OPA41200

10010	Personal Services	475,852
10020	Other Expenses	41,629
10050	Equipment	1
AGENCY TOTAL		517,482



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Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OPM20000

10010	Personal Services	2,425,375
10020	Other Expenses	318,143
10050	Equipment	1
12169	Automated Budget Sys & Database Lnk	10,463
12231	Cash Management Improvement Act	91
12251	Justice Assistance Grants	174,786
12308	Innovation Challenge Grant Program	375,000
12557	Main Street Investment Fund Administration	15,000
16181	Regional Planning Agencies	175,000
17021	Prop Tax Relief Elderly Freeze Program	0
17098	Focus Deterrence	100,000
AGENCY TOTAL		3,593,859



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OSC15000

10010	Personal Services	4,581,269
10020	Other Expenses	511,411
16016	Governmental Accounting Standards Bd	18,591
AGENCY TOTAL		5,111,271



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OSC15200

12005	Unemployment Compensation	890,194
12006	Employee Retirement Contribution	180,372,703
12007	Higher Ed Alternative Retirement Sys	3,115,514
12008	Pension & Ret Other Statutory	368,531
12009	Judges & Comp Commissioner Ret	4,001,476
12010	Group Life Insurance	875,482
12011	Employers Social Security Tax	17,195,682
12012	State Employees Health Serv Cost	21,800,632
12013	Retired Employee Health Serv Cost	61,409,464
AGENCY TOTAL		290,029,678



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OTT14000

10010	Personal Services	741,579
10020	Other Expenses	34,033
10050	Equipment	1
AGENCY TOTAL		775,613



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 OTT14100

12285	Debt Service	464,712,012
12286	UConn 2000 - Debt Service	7,615,612
12287	CHEFA Day Care Security	1,500,000
AGENCY TOTAL		473,827,624



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 PDS98500

10010	Personal Services	10,322,503
10020	Other Expenses	327,801
12076	Assigned Counsel - Criminal	880,562
12090	Expert Witnesses	531,250
12106	Training and Education	23,804
12417	Assigned Counsel - Child Protection	885,521
12418	Contracted Attorneys Related Expenses	37,895
12499	Family Contracted Attorneys/AMC	152,038
AGENCY TOTAL		13,161,374



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 PSR56000

10010	Personal Services	60,656
10020	Other Expenses	7,868
10050	Equipment	1
AGENCY TOTAL		68,525



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 SDA62500

10010	Personal Services	42,818
10020	Other Expenses	12,330
10050	Equipment	95
AGENCY TOTAL		55,243



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 SDE64000

10010	Personal Services	4,149,538
10020	Other Expenses	531,095
10050	Equipment	1
12088	Basic Skills Exam Teachers in Training	227,127
12113	Early Childhood Program	602,248
12138	Admin - Magnet Schools	245,081
12165	Admin - Adult Basic Education	224,579
12171	Develop of Mastery Exams Grades 4,6&8	3,642,900
12177	Admin - Interdistrict Cooperative Program	18,729
12198	Primary Mental Health	126,824
12211	Leadership,Educ, Athletics-Partnership	38,250
12216	Adult Education Action	40,687
12253	Connecticut Pre-Engineering Program	26,250
12318	Neighborhood Youth Centers	0
12405	Longitudinal Data Systems	250,197
12453	School Accountability	216,248
12457	Sheff Settlement	309,690
12459	Admin - After School Program	45,000
12495	Community Plans for Early Childhood	22,500
12496	Improving Early Literacy	15,000
12506	Parent Trust	23,097
12519	Regional Vocational-Technical School Sys	30,404,675
12544	Wrap Around Services	27,500
12545	Parent Universities	37,500
12546	School Health Coordinator Pilot	15,000
12549	New or Replicated Schools	15,000
12550	Bridges to Success	76,876
12551	K-3 Reading Assessment Pilot	65,000
16021	American School for the Deaf	247,030
16062	Regional Education Services	23,950
16101	Head Start Services	137,407

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

16106	Head Start Enhancement	88,650
16110	Family Resource Centers	1,197,224
16201	Youth Service Bureau Enhancement	31,015
16202	Head Start - Early Childhood Link	104,500
16212	Health Foods Initiative	613,997
16217	EvenStart	25,000
17027	Transportation of School Children	24,884,748
17030	Adult Education	5,617,405
17041	Education Equalization Grants	938,547,993
17042	Bilingual Education	574,838
17043	Priority School Districts	28,945,350
17044	Young Parents Program	57,331
17045	Interdistrict Cooperation	1,010,069
17046	School Breakfast Program	90,303
17047	Excess Cost - Student Based	47,805,731
17049	Non-Public School Transportation	3,595,500
17050	School to Work Opportunities	53,436
17052	Youth Service Bureaus	146,473
17057	Magnet Schools	80,599,902
17084	After School Program	198,000
AGENCY TOTAL		1,175,992,444



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 SDR63500

10010	Personal Services	1,223,723
10020	Other Expenses	248,212
12037	Part-Time Interpreters	15,969
12060	Educ Aid Blind/Visually Handicap Child	866,206
12301	Employment Opportunities	110,110
16004	Vocational Rehabilitation - Disabled	1,807,927
16040	Supplementary Relief and Services	20,890
16054	Vocational Rehabilitation	198,309
16078	Special Training for the Deaf Blind	35,081
16086	Connecticut Radio Information Service	17,528
16150	Employment Opportunities	212,947
16153	Independent Living Centers	111,477
AGENCY TOTAL		4,868,379



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 SOS12500

10010	Personal Services	213,649
10020	Other Expenses	80,162
10050	Equipment	1
12480	Commercial Recording Division	1,277,615
12508	Board of Accountancy	59,907
AGENCY TOTAL		1,631,334



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 TRB77500

10010	Personal Services	377,739
10020	Other Expenses	234,381
10050	Equipment	1
16006	Retirement Contributions	196,884,000
16023	Retirees Health Service Cost	4,093,735
16032	Municipal Retiree Health Insurance Costs	1,478,903
AGENCY TOTAL		203,068,759



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 UHC72000

12139	Operating Expenses	26,161,839
12159	AHEC for Bridgeport	91,027
AGENCY TOTAL		26,252,866



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

11000 UOC67000

12139	Operating Expenses	42,166,028
12166	Tuition Freeze	935,611
12173	Regional Campus Enhancement	1,652,563
AGENCY TOTAL		44,754,202



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 DAS23100

12235 Workers' Compensation Claims

1,510,265

AGENCY TOTAL

1,510,265



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 DMV35000

10010	Personal Services	10,711,466
10020	Other Expenses	2,651,125
10050	Equipment	150,000
12091	Commercial Veh Info Sys & Networks Project	59,257
AGENCY TOTAL		13,571,848



Benjamin Barnes, Secretary
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State of Connecticut

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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 DOT57000

10010	Personal Services	36,159,361
12017	Highway Planning and Research	400,000
12168	Rail Operations	14,558,822
12175	Bus Operations	5,898,960
12378	ADA Para-transit Program	4,323,128
12379	Non-ADA Dial-A-Ride Program	86,455
AGENCY TOTAL		61,426,726



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 OSC15200

12005	Unemployment Compensation	64,492
12006	Employee Retirement Contribution	26,967,312
12010	Group Life Insurance	33,400
12011	Employers Social Security Tax	1,780,009
12012	State Employees Health Serv Cost	3,641,688
AGENCY TOTAL		32,486,901



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 OTT14100

12285 Debt Service

103,644,576

AGENCY TOTAL

103,644,576



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12001 SDR63500

10010	Personal Services	53,197
10020	Other Expenses	2,887
AGENCY TOTAL		56,084



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12003 DOB37000

10010	Personal Services	2,777,767
10020	Other Expenses	370,700
12244	Fringe Benefits	1,899,217
AGENCY TOTAL		5,047,684



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12003 ECD46000

12432 Fair Housing

42,159

AGENCY TOTAL

42,159



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12003 JUD95000

12472 Foreclosure Mediation Program

1,417,700

AGENCY TOTAL

1,417,700



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12004 DOI37500

10010	Personal Services	3,719,656
10020	Other Expenses	500,000
12244	Fringe Benefits	2,574,082
12262	Indirect Overhead	472,973
AGENCY TOTAL		7,266,711



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12004 DSS60000

10020 Other Expenses

118,750

AGENCY TOTAL

118,750



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12004 MCO39400

10010	Personal Services	345,119
10020	Other Expenses	37,442
12244	Fringe Benefits	229,094
12262	Indirect Overhead	19,211
AGENCY TOTAL		630,866



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12004 OPM20000

10010	Personal Services	63,084
12244	Fringe Benefits	43,528
AGENCY TOTAL		106,612



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12006 DCC38100

10010	Personal Services	400,379
10020	Other Expenses	85,807
12244	Fringe Benefits	320,624
12262	Indirect Overhead	33,847
AGENCY TOTAL		840,657



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12006 DEP43000

10010	Personal Services	3,119,661
10020	Other Expenses	388,426
12244	Fringe Benefits	2,002,391
12262	Indirect Overhead	98,896
AGENCY TOTAL		5,609,374



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12007 DCJ30000

10010	Personal Services	116,987
10020	Other Expenses	7,853
10050	Equipment	1
12244	Fringe Benefits	75,716
AGENCY TOTAL		200,557



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12007 DOL40000

12045 Occupational Health Clinics

148,231

AGENCY TOTAL

148,231



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12007 SDR63500

10010	Personal Services	131,265
10020	Other Expenses	6,125
12066	Rehabilitative Services	315,479
12244	Fringe Benefits	90,499
AGENCY TOTAL		543,368



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12007 WCC42000

10010	Personal Services	2,318,876
10020	Other Expenses	500,000
12244	Fringe Benefits	1,600,527
AGENCY TOTAL		4,419,403



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12009 OPM20000

17005 Grants to Towns

20,593,302

AGENCY TOTAL

20,593,302



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12010 SSM63000

10010	Personal Services	163,310
10020	Other Expenses	7,710
12153	Award Payments to Veterans	494,950
12244	Fringe Benefits	106,478
AGENCY TOTAL		772,448



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12013 DAG42500

10010	Personal Services	105,660
10020	Other Expenses	54,602
10050	Equipment	1
12244	Fringe Benefits	71,743
AGENCY TOTAL		232,006



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12013 OTT14100

12285 Debt Service

7,147

AGENCY TOTAL

7,147



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.

12014 JUD95000

12047 Criminal Injuries Compensation Fund

752,121

AGENCY TOTAL

752,121



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2013 were approved by the Governor on March 27, 2013.